

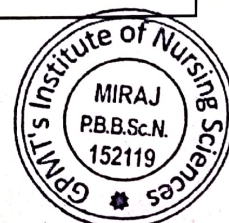
# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA


## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PBSCN STREAM

1	<b>Name of the College/Institute:</b> GULABRAO PATIL MEMORIAL TRUST'S INSTITUTE OF NURSING SCIENCES (PBBSC N) MIRAJ <b>Code:</b> PBSCN0018 <b>Stream:</b> PBSCN <b>Year:</b> 2025-26 <b>Location:</b> 795, Gulab Rao Patil Educational Campus, Near Govt. Milk Dairy, Miraj Dis. Sangli Maharashtra				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	97738	10262	108000
	Fee for Academic Year 2023-24	Approved	86877	9123	96000
	Fee for Academic Year 2022-23	No Upward Revision	84546	8454	93000
	Fee for Academic Year 2021-22	Approved	84546	8454	93000
	Fee for Academic Year 2020-21	Approved	81818	8182	90000
	Fee for Academic Year 2019-20	Approved	74545	7455	82000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 115000</b>			
	C) Hospital Status:	Own	Date of Hospital Establishment :		03/06/2006
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3919300	65322
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	11000	183
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>3930300</b>	<b>65505</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	1396782	23280
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>5327082</b>	<b>88785</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (106542) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>5327082</b>	<b>88785</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	532708	8878
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	79906	1332
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	360000	6000
4.4	Depreciation on other assets at approved rates	56233	937
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>6355929</b>	<b>105932</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(50+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	50	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60	
4.9	Per Student Fee (4.5/4.8)	105932	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	105932	
4.10	Development fee (10% of 4.9.1)	10593	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>116525</b>	



4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 75% - Add = 530	530
4.10.3	Total Development Fee (4.10 + 4.10.2-(11123)) or Limited 15% of Tuition Fee(4.9.1- (15890)) whichever is less.	11123
4.10.4	Total Fee (4.9.1 + 4.10.3)	117055

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
<div style="display: flex; justify-content: space-between;"> <div> <p>Date <u>28/02/2025</u></p> <p>Place <u>Miraj</u></p> </div> <div style="text-align: center;">  <p><i>Principal</i> <b>Principal</b> GPMT's Institute of Nursing Sciences Miraj 152119</p> </div> </div> <p style="font-size: small;">Signature and Seal of person authorized in terms of section 2 (1) of the Act with Code No.</p> <p style="text-align: center; font-size: small;">FOR OFFICE USE ONLY</p> <div style="margin-top: 20px;"> <p>Date _____</p> <p>Disallowance:-</p> <p>1) _____</p> <p>2) _____</p> <p>3) _____</p> <p>4) _____</p> <p>Prepared by: _____</p> <p>Checked by (Chartered Accountant) _____</p> </div>		